# **FISCAL NOTE**

# SB 3897

February 13, 2008

**SUMMARY OF BILL:** Authorizes judges to order DUI offenders to attend victim impact panel programs, where available, in addition to participation in alcohol and drug safety DUI school. Authorizes the court to assess a fee of no less than \$25, but no more than \$50, to offset the cost of participation.

#### **ESTIMATED FISCAL IMPACT:**

Increase Local Revenue - \$46,600/Permissive Increase Local Expenditures - \$46,600/Permissive

### Assumptions:

- According to the Department of Safety, there are approximately 21,000 DUI convictions per year.
- There are two non-profit groups operating nine victim impact panel programs in Tennessee.
- Mothers Against Drunk Driving (MADD) operates four programs, one in each of the following counties: Davidson, Shelby, Knox, and Claiborne.
- The Victims Impact Panel of Tennessee (VIPT) operates five victim impact panel programs, one in each of the following counties: Wilson, Smith, Jackson, Cumberland, and Putnam.
- MADD charges fees between \$25 and \$35; all fees received go to prevention programs.
- VIPT charges a fee of \$30; all fees received go to reimburse the expenses of the non-profit.
- The cumulative population of counties with victim impact panel programs makes up approximately 37.0% of the state's total population.
- The number of DUI convictions in counties with victim impact panel programs is estimated to be 7,770 (21,000 total x 37.0% = 7,770).
- Only offenders with ability to pay fees are ordered to attend such programs.
- 20% of DUI offenders in the nine counties specified (1,554) are ordered to participate each year.
- The average fee collected by local governments is estimated to be \$30.

- The permissive increase to local government revenue is estimated to be  $$46,600 (1,554 \times $30 = $46,620)$  per year.
- The permissive increase to local government expenditures for paying expenses of the victim impact panel programs is estimated to be \$46,600 per year.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

/rnc